

ENUMERAREA INDICATORILOR	Cod indicator	Buget 2015							
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2016	2017	2018
			TOTAL	Trim. I	Trim. II	Trim. III			
2+00.15+00.16+00.17+45.02)	00.01	5,748.00	1,887.00	1,539.00	1,387.00	935.00	5,753.00	6,395.00	6,416.00
02-11.02-37.02+00.15+00.16)	48.02	1,779.00	505.00	438.00	505.00	331.00	1,977.00	2,378.00	2,312.00
00.03+00.12)	00.02	5,351.00	1,719.00	1,385.00	1,378.00	869.00	5,661.00	6,295.00	6,313.00
00.04+00.09+00.10+00.11)	00.03	4,934.00	1,619.00	1,268.00	1,272.00	775.00	5,246.00	5,842.00	5,855.00
PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	520.00	167.00	90.00	181.00	82.00	522.00	674.00	715.00
PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod	00.06	520.00	167.00	90.00	181.00	82.00	522.00	674.00	715.00
17+03.02.18)	03.02	20.00	5.00	5.00	5.00	5.00	22.00	24.00	29.00
Patrimoniul proprietatilor imobiliare din patrimoniul personal	03.02.18	20.00	5.00	5.00	5.00	5.00	22.00	24.00	29.00
Impozitul pe venit (cod 04.02.01+04.02.04)	04.02	500.00	162.00	85.00	176.00	77.00	500.00	650.00	686.00
Impozitul pe venit	04.02.01	500.00	162.00	85.00	176.00	77.00	500.00	650.00	686.00
PROPRIETATE (cod 07.02)	00.09	679.00	196.00	189.00	178.00	116.00	824.00	1,015.00	961.00
Proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	679.00	196.00	189.00	178.00	116.00	824.00	1,015.00	961.00
07.02.01.01+07.02.01.02)	07.02.01	202.00	60.00	55.00	50.00	37.00	345.00	468.00	419.00
Persoane fizice *)	07.02.01.01	X	X 30	X	X	X	X	X	X
Persoane juridice *)	07.02.01.02	X	X 30	X	X	X	X	X	X
07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	461.00	132.00	130.00	124.00	75.00	449.00	512.00	514.00
Persoane fizice *)	07.02.02.01	X	X 20	X	X	X	X	X	X
Persoane juridice *)	07.02.02.02	X	X 12	X	X	X	X	X	X
Familian *)	07.02.02.03	X	X 100	X	X	X	X	X	X
Taxe de timbru	07.02.03	16.00	4.00	4.00	4.00	4.00	30.00	35.00	28.00
BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,735.00	1,256.00	989.00	913.00	577.00	3,900.00	4,153.00	4,179.00
11.02.01+11.02.02+11.02.06)	11.02	3,572.00	1,214.00	947.00	873.00	538.00	3,684.00	3,917.00	4,001.00
Cheltuielile adaugate pentru finantarea cheltuielilor descentralizate la nivelul	11.02.02	3,524.00	1,166.00	947.00	873.00	538.00	3,636.00	3,869.00	3,953.00
sectoarelor si Municipiului Bucuresti									
Cheltuielile adaugate pentru echilibrarea bugetelor locale	11.02.06	48.00	48.00				48.00	48.00	48.00
autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod	16.02	163.00	42.00	42.00	40.00	39.00	216.00	236.00	178.00
16.02.02.01+16.02.02.02)	16.02.02	159.00	40.00	40.00	40.00	39.00	210.00	230.00	173.00
Activitati detinute de persoane fizice	16.02.02.01	X	X 20	X	X	X	X	X	X
Activitati detinute de persoane juridice *)	16.02.02.02	X	X 10	X	X	X	X	X	X
Activitati de licente si autorizatii de functionare	16.02.03	2.00	2.00				2.00	2.00	2.00
Activitati de autorizare, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2.00		2.00			4.00	4.00	3.00
(cod 00.13+00.14)	00.12	417.00	100.00	117.00	106.00	94.00	415.00	453.00	458.00
STATATE (cod 30.02+31.02)	00.13	55.00	20.00	15.00	10.00	10.00	65.00	70.00	62.00

M.F. INTRARE NR. 1724 Estima

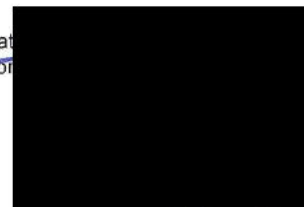
30.02.01+30.02.05+30.02.08+30.02.50)	30.02	55.00	20.00	15.00	10.00	10.00	65.00	70.00	62.00
chirii (cod 30.02.05.30)	30.02.05	55.00	20.00	15.00	10.00	10.00	65.00	70.00	62.00
chirieri de catre institutiile publice	30.02.05.30	55.00	20.00	15.00	10.00	10.00	65.00	70.00	62.00
<b>SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>362.00</b>	<b>80.00</b>	<b>102.00</b>	<b>96.00</b>	<b>84.00</b>	<b>350.00</b>	<b>383.00</b>	<b>396.00</b>
servicii si alte activitati (cod 33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1.00	1.00				7.00	8.00	5.00
	33.02.08	1.00	1.00				7.00	8.00	5.00
servicii, eliberari permise (cod 34.02.02+34.02.50)	34.02	9.00	3.00	3.00	3.00		21.00	22.00	22.00
	34.02.02	9.00	3.00	3.00	3.00		21.00	22.00	22.00
servicii (cod 35.02.01+35.02.02+35.02.03+35.02.50)	35.02	58.00	11.00	15.00	22.00	10.00	77.00	83.00	71.00
servicii aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	53.00	10.00	13.00	20.00	10.00	65.00	70.00	62.00
servicii aplicate de catre alte institutii de specialitate	35.02.01.02	53.00	10.00	13.00	20.00	10.00	65.00	70.00	62.00
servicii	35.02.50	5.00	1.00	2.00	2.00		12.00	13.00	9.00
<b>6.02.07+36.02.11+36.02.14+36.02.22+36.02.23+36.02.50)</b>	<b>36.02</b>	<b>294.00</b>	<b>65.00</b>	<b>84.00</b>	<b>71.00</b>	<b>74.00</b>	<b>245.00</b>	<b>270.00</b>	<b>298.00</b>
servicii de disponibilitate ale institutiilor publice	36.02.05	265.00	60.00	75.00	60.00	70.00	180.00	200.00	240.00
	36.02.50	29.00	5.00	9.00	11.00	4.00	65.00	70.00	58.00
functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cod 37.02.03)	37.02.03	-792.00	-265.00	-210.00	-214.00	-103.00	-624.00	-930.00	-662.00
functionare	37.02.04	792.00	265.00	210.00	214.00	103.00	624.00	930.00	662.00
	00.17	397.00	168.00	154.00	9.00	66.00	92.00	100.00	103.00
<b>REVENITURILE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>397.00</b>	<b>168.00</b>	<b>154.00</b>	<b>9.00</b>	<b>66.00</b>	<b>92.00</b>	<b>100.00</b>	<b>103.00</b>
revenue (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.54+42.02.55+42.02.62+42.02.65 la 42.02.67)	42.02	113.00	26.00	12.00	9.00	66.00	92.00	100.00	103.00
revenue pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	70.00	10.00			60.00	42.00	45.00	45.00
revenue pentru finantarea sanatatii	42.02.41	43.00	16.00	12.00	9.00	6.00	50.00	55.00	58.00
revenue (cod 43.02.01+43.02.04+43.02.21+43.02.23+43.02.24)	43.02	284.00	142.00	142.00					
revenue ministeriala centrala pentru finantarea unor activitati	43.02.20	284.00	142.00	142.00					
<b>FUNCTIONARE (cod 00.02+00.16+00.17) - TOTAL</b>	<b>00.01SF</b>	<b>4,956.00</b>	<b>1,622.00</b>	<b>1,329.00</b>	<b>1,173.00</b>	<b>832.00</b>	<b>5,129.00</b>	<b>5,465.00</b>	<b>5,754.00</b>
02-11.02-37.02+00.16)	48.02	1,779.00	505.00	438.00	505.00	331.00	1,977.00	2,378.00	2,312.00
00.03+00.12)	00.02	4,559.00	1,454.00	1,175.00	1,164.00	766.00	5,037.00	5,365.00	5,651.00
00.04+00.09+00.10+00.11)	00.03	4,934.00	1,619.00	1,268.00	1,272.00	775.00	5,246.00	5,842.00	5,855.00
<b>PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)</b>	<b>00.04</b>	<b>520.00</b>	<b>167.00</b>	<b>90.00</b>	<b>181.00</b>	<b>82.00</b>	<b>522.00</b>	<b>674.00</b>	<b>715.00</b>
<b>PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02.17+03.02.18)</b>	<b>03.02</b>	<b>20.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>22.00</b>	<b>24.00</b>	<b>29.00</b>
revenue din proprietatile imobiliare din patrimoniul personal	03.02.18	20.00	5.00	5.00	5.00	5.00	22.00	24.00	29.00
impozitul pe venit (cod 04.02.01+04.02.04)	04.02	500.00	162.00	85.00	176.00	77.00	500.00	650.00	686.00
revenue	04.02.01	500.00	162.00	85.00	176.00	77.00	500.00	650.00	686.00
<b>PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>679.00</b>	<b>196.00</b>	<b>189.00</b>	<b>178.00</b>	<b>116.00</b>	<b>824.00</b>	<b>1,015.00</b>	<b>961.00</b>

...e (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	679.00	196.00	189.00	178.00	116.00	824.00	1,013.00	507.00
...02.01.01+07.02.01.02)	07.02.01	202.00	60.00	55.00	50.00	37.00	345.00	468.00	419.00
...e fizice *)	07.02.01.01	X	X	X	X	X	X	X	X
...ersoane juridice *)	07.02.01.02	X	X	X	X	X	X	X	X
...02.02.01+07.02.02.02+07.02.02.03)	07.02.02	461.00	132.00	130.00	124.00	75.00	449.00	512.00	514.00
...ne fizice *)	07.02.02.01	X	X	X	X	X	X	X	X
...ersoane juridice *)	07.02.02.02	X	X	X	X	X	X	X	X
...an *)	07.02.02.03	X	X	X	X	X	X	X	X
...taxe de timbru	07.02.03	16.00	4.00	4.00	4.00	4.00	30.00	35.00	28.00
<b>...UNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)</b>	<b>00.10</b>	<b>3,735.00</b>	<b>1,256.00</b>	<b>989.00</b>	<b>913.00</b>	<b>577.00</b>	<b>3,900.00</b>	<b>4,153.00</b>	<b>4,179.00</b>
<b>...11.02.01+11.02.02+11.02.05+11.02.06)</b>	<b>11.02</b>	<b>3,572.00</b>	<b>1,214.00</b>	<b>947.00</b>	<b>873.00</b>	<b>538.00</b>	<b>3,684.00</b>	<b>3,917.00</b>	<b>4,001.00</b>
...oarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul or, sectoarelor si Municipiului Bucuresti	11.02.02	3,524.00	1,166.00	947.00	873.00	538.00	3,636.00	3,869.00	3,953.00
...oarea adaugata pentru echilibrarea bugetelor locale	11.02.06	48.00	48.00				48.00	48.00	48.00
<b>...autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod</b>	<b>16.02</b>	<b>163.00</b>	<b>42.00</b>	<b>42.00</b>	<b>40.00</b>	<b>39.00</b>	<b>216.00</b>	<b>236.00</b>	<b>178.00</b>
...ort (cod 16.02.02.01+16.02.02.02)	16.02.02	159.00	40.00	40.00	40.00	39.00	210.00	230.00	173.00
...ort detinute de persoane fizice	16.02.02.01	X	X	X	X	X	X	X	X
...ort detinute de persoane juridice *)	16.02.02.02	X	X	X	X	X	X	X	X
...de licente si autorizatii de functionare	16.02.03	2.00	2.00				2.00	2.00	2.00
...r, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2.00		2.00			4.00	4.00	3.00
<b>...cod 00.13+00.14)</b>	<b>00.12</b>	<b>-375.00</b>	<b>-165.00</b>	<b>-93.00</b>	<b>-108.00</b>	<b>-9.00</b>	<b>-209.00</b>	<b>-477.00</b>	<b>-204.00</b>
<b>...TATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>55.00</b>	<b>20.00</b>	<b>15.00</b>	<b>10.00</b>	<b>10.00</b>	<b>65.00</b>	<b>70.00</b>	<b>62.00</b>
<b>...30.02.01+30.02.05+30.02.08+30.02.50)</b>	<b>30.02</b>	<b>55.00</b>	<b>20.00</b>	<b>15.00</b>	<b>10.00</b>	<b>10.00</b>	<b>65.00</b>	<b>70.00</b>	<b>62.00</b>
...rieri (cod 30.02.05.30)	30.02.05	55.00	20.00	15.00	10.00	10.00	65.00	70.00	62.00
...nchirieri de catre institutiile publice	30.02.05.30	55.00	20.00	15.00	10.00	10.00	65.00	70.00	62.00
<b>...I SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>-430.00</b>	<b>-185.00</b>	<b>-108.00</b>	<b>-118.00</b>	<b>-19.00</b>	<b>-274.00</b>	<b>-547.00</b>	<b>-266.00</b>
...icii si alte activitati (cod	<b>33.02</b>	<b>1.00</b>	<b>1.00</b>				<b>7.00</b>	<b>8.00</b>	<b>5.00</b>
<b>...33.02.24+33.02.27+33.02.28+33.02.50)</b>	<b>33.02.08</b>	<b>1.00</b>	<b>1.00</b>				<b>7.00</b>	<b>8.00</b>	<b>5.00</b>
...tive, eliberari permise (cod 34.02.02+34.02.50)	<b>34.02</b>	<b>9.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>		<b>21.00</b>	<b>22.00</b>	<b>22.00</b>
	34.02.02	9.00	3.00	3.00	3.00		21.00	22.00	22.00
...ari (cod 35.02.01+35.02.02+35.02.03+35.02.50)	<b>35.02</b>	<b>58.00</b>	<b>11.00</b>	<b>15.00</b>	<b>22.00</b>	<b>10.00</b>	<b>77.00</b>	<b>83.00</b>	<b>71.00</b>
...ctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	53.00	10.00	13.00	20.00	10.00	65.00	70.00	62.00
...ctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	53.00	10.00	13.00	20.00	10.00	65.00	70.00	62.00
...nscari	35.02.50	5.00	1.00	2.00	2.00		12.00	13.00	9.00
<b>...01+36.02.05+36.02.06+36.02.11+36.02.14+36.02.50)</b>	<b>36.02</b>	<b>294.00</b>	<b>65.00</b>	<b>84.00</b>	<b>71.00</b>	<b>74.00</b>	<b>245.00</b>	<b>270.00</b>	<b>298.00</b>
...au disponibilitatile institutiilor publice	36.02.05	265.00	60.00	75.00	60.00	70.00	180.00	200.00	240.00
	36.02.50	29.00	5.00	9.00	11.00	4.00	65.00	70.00	58.00
...e decat subventiile (cod 37.02.01+37.02.03+37.02.50)	<b>37.02</b>	<b>-792.00</b>	<b>-265.00</b>	<b>-210.00</b>	<b>-214.00</b>	<b>-103.00</b>	<b>-624.00</b>	<b>-930.00</b>	<b>-662.00</b>
...functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	-792.00	-265.00	-210.00	-214.00	-103.00	-624.00	-930.00	-662.00
	00.17	397.00	168.00	154.00	9.00	66.00	92.00	100.00	103.00

LE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	397.00	168.00	154.00	9.00	66.00	92.00	100.00	103.00
it (cod 42.02.21+42.02.28+42.02.32 la 42.02.36 +42.02.41 + 42.02.51+42.02.54+42.02.66)	42.02	113.00	26.00	12.00	9.00	66.00	92.00	100.00	103.00
orului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	70.00	10.00			60.00	42.00	45.00	45.00
ntro finantarea sanatatii	42.02.41	43.00	16.00	12.00	9.00	6.00	50.00	55.00	58.00
atii (cod 3.02.08+43.02.20+43.02.21+43.02.23+43.02.24)	43.02	284.00	142.00	142.00					
inistratia centrala pentru finantarea unor activitati	43.02.20	284.00	142.00	142.00					
DEZVOLTARE (00.02+00.15+00.16+00.17+45.02) - TOTAL	00.01SD	792.00	265.00	210.00	214.00	103.00	624.00	930.00	662.00
0.12)	00.02	792.00	265.00	210.00	214.00	103.00	624.00	930.00	662.00
0.14)	00.12	792.00	265.00	210.00	214.00	103.00	624.00	930.00	662.00
SERVICII (cod 36.02+37.02)	00.14	792.00	265.00	210.00	214.00	103.00	624.00	930.00	662.00
decat subventiile (cod 37.02.04+37.02.05)	37.02	792.00	265.00	210.00	214.00	103.00	624.00	930.00	662.00
functionare	37.02.04	792.00	265.00	210.00	214.00	103.00	624.00	930.00	662.00

ome și societățile comerciale de subordonare locală care realizează  
ernă, conform Codului fiscal  
i in executie  
tapa de planificare

Ordonat  
Flor



Denumirea Indicatorilor	Cod indicator	Buget 2015						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2016	2017	2018
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
2+59.02+63.02+70.02+74.02+79.02)	49.02	5,822.00	201.00	1,961.00	1,539.00	1,387.00	935.00	5,753.00	6,395.00	6,416.00
GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	808.00		253.00	231.00	180.00	144.00	1,222.00	1,325.00	975.00
terme (cod 51.02.01)	51.02	757.00		236.00	219.00	168.00	134.00	1,167.00	1,270.00	910.00
(cod 51.02.01.03)	51.02.01	757.00		236.00	219.00	168.00	134.00	1,167.00	1,270.00	910.00
(cod 51.02.01.03)	51.02.01.03	757.00		236.00	219.00	168.00	134.00	1,167.00	1,270.00	910.00
(cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	5.00		5.00				5.00	5.00	5.00
pozitia autoritatilor locale	54.02.05	5.00		5.00				5.00	5.00	5.00
al intre diferite nivele ale administratiei (cod	56.02	46.00		12.00	12.00	12.00	10.00	50.00	50.00	60.00
ale judetelor pentru institutiile de asistenta sociala pentru	56.02.07	46.00		12.00	12.00	12.00	10.00	50.00	50.00	60.00
NE PUBLICA SI SIGURANTA NATIONALA (cod	59.02	31.00		14.00	9.00	5.00	3.00	40.00	46.00	50.00
tionala (cod 61.02.03+61.02.05+61.02.50)	61.02	31.00		14.00	9.00	5.00	3.00	40.00	46.00	50.00
a incendiilor (protectie civila nonmilitara)	61.02.05	31.00		14.00	9.00	5.00	3.00	40.00	46.00	50.00
CIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	4,319.00		1,344.00	1,169.00	1,078.00	728.00	4,356.00	4,559.00	5,004.00
2.04+65.02.05+65.02.07+65.02.11+65.02.50)	65.02	3,112.00		1,100.00	845.00	739.00	428.00	3,359.00	3,494.00	3,916.00
cod 65.02.03.01+65.02.03.02)	65.02.03	1,229.30		421.35	331.00	315.20	161.75	1,309.00	1,397.00	1,642.00
	65.02.03.01	510.00		183.00	136.90	125.90	64.20	577.00	599.00	829.00
	65.02.03.02	719.30		238.35	194.10	189.30	97.55	732.00	798.00	813.00
2.04.01+65.02.04.02+65.02.04.03)	65.02.04	1,882.70		678.65	514.00	423.80	266.25	2,050.00	2,097.00	2,274.00
	65.02.04.01	1,031.10		401.35	269.50	221.50	138.75	1,091.00	1,131.00	1,214.00
	65.02.04.02	851.60		277.30	244.50	202.30	127.50	959.00	966.00	1,060.00
08+66.02.50)	66.02	43.00		16.00	12.00	9.00	6.00	50.00	55.00	58.00
	66.02.08	43.00		16.00	12.00	9.00	6.00	50.00	55.00	58.00
d 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	558.00		75.00	176.00	186.00	121.00	370.00	430.00	450.00
2.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08)	67.02.03	55.00		17.00	8.00	26.00	4.00	164.00	245.00	250.00
	67.02.03.07	55.00		17.00	8.00	26.00	4.00	164.00	245.00	250.00
cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	488.00		58.00	163.00	150.00	117.00	166.00	145.00	160.00
	67.02.05.01	15.00		5.00	5.00	5.00		36.00	45.00	50.00
uri, zone verzi, baze sportive si de agrement	67.02.05.03	473.00		53.00	158.00	145.00	117.00	130.00	100.00	110.00
ii, recreerii si religiei	67.02.50	15.00			5.00	10.00		40.00	40.00	40.00

			stingerii platilor restante							
(cod 8.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	606.00		153.00	136.00	144.00	173.00	577.00	580.00	580.00
si invaliditati (cod 68.02.05.02)	68.02.05	517.00		136.00	134.00	142.00	105.00	517.00	517.00	517.00
validitate	68.02.05.02	517.00		136.00	134.00	142.00	105.00	517.00	517.00	517.00
cod 68.02.15.01+68.02.15.02)	68.02.15	83.00		15.00			68.00	55.00	58.00	58.00
	68.02.15.01	83.00		15.00			68.00	55.00	58.00	58.00
rarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	6.00		2.00	2.00	2.00		5.00	5.00	5.00
entei sociale	68.02.50.50	6.00		2.00	2.00	2.00		5.00	5.00	5.00
<b>ZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod</b>	<b>69.02</b>	<b>460.00</b>	201.00	<b>261.00</b>	<b>100.00</b>	<b>99.00</b>		<b>120.00</b>	<b>400.00</b>	<b>310.00</b>
<b>e publica (cod</b>	<b>70.02</b>	<b>430.00</b>	201.00	<b>241.00</b>	<b>100.00</b>	<b>89.00</b>		<b>100.00</b>	<b>375.00</b>	<b>285.00</b>
<b>0.02.07+70.02.50)</b>										
hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	330.00	201.00	201.00	60.00	69.00			200.00	100.00
	70.02.05.01	330.00	201.00	201.00	60.00	69.00			200.00	100.00
rale	70.02.06	100.00		40.00	40.00	20.00		100.00	175.00	185.00
<b>03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>30.00</b>		<b>20.00</b>		<b>10.00</b>		<b>20.00</b>	<b>25.00</b>	<b>25.00</b>
ilor (cod 74.02.05.01+74.02.05.02)	74.02.05	20.00		10.00		10.00		20.00	25.00	25.00
rea deseurilor	74.02.05.02	20.00		10.00		10.00		20.00	25.00	25.00
reziduale	74.02.06	10.00		10.00						
<b>OMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>204.00</b>		<b>89.00</b>	<b>30.00</b>	<b>25.00</b>	<b>60.00</b>	<b>15.00</b>	<b>65.00</b>	<b>77.00</b>
<b>comerciale si de munca (cod 80.02.01+80.02.02)</b>	<b>80.02</b>	<b>15.00</b>		<b>15.00</b>				<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
comerciale (cod 80.02.01.10+80.02.01.30)	80.02.01	15.00		15.00				15.00	15.00	15.00
ati si gheturi	80.02.01.06	15.00		15.00				15.00	15.00	15.00
<b>84.02.04+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>189.00</b>		<b>74.00</b>	<b>30.00</b>	<b>25.00</b>	<b>60.00</b>		<b>50.00</b>	<b>62.00</b>
01+84.02.03.02+84.02.03.03)	84.02.03	189.00		74.00	30.00	25.00	60.00		50.00	62.00
	84.02.03.01	74.00		74.00						
	84.02.03.03	115.00			30.00	25.00	60.00		50.00	62.00
DEFICIT	96.02	-74.00	-201.00	-74.00						
9.02.97	99.02	-74.00	-201.00	-74.00						
e	99.02.97	-74.00	-201.00	-74.00						
<b>DE FUNCTIONARE (cod</b>	<b>49.02SF</b>	<b>4,956.00</b>		<b>1,622.00</b>	<b>1,329.00</b>	<b>1,173.00</b>	<b>832.00</b>	<b>5,129.00</b>	<b>5,465.00</b>	<b>5,754.00</b>
<b>4.02+79.02)</b>										
<b>GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>786.00</b>		<b>231.00</b>	<b>231.00</b>	<b>180.00</b>	<b>144.00</b>	<b>822.00</b>	<b>925.00</b>	<b>975.00</b>
externe (cod 51.02.01)	51.02	735.00		214.00	219.00	168.00	134.00	767.00	870.00	910.00
teme (cod 51.02.01.03)	51.02.01	735.00		214.00	219.00	168.00	134.00	767.00	870.00	910.00
	51.02.01.03	735.00		214.00	219.00	168.00	134.00	767.00	870.00	910.00
le (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	5.00		5.00				5.00	5.00	5.00
dispozitia autoritatilor locale	54.02.05	5.00		5.00				5.00	5.00	5.00
eral intre diferite nivele ale administratiei (cod	56.02	46.00		12.00	12.00	12.00	10.00	50.00	50.00	60.00

			stingerii platilor restante							
le judetelor pentru institutiile de asistenta sociala pentru	56.02.07	46.00		12.00	12.00	12.00	10.00	50.00	50.00	60.00
<b>NE PUBLICA SI SIGURANTA NATIONALA (cod</b>	<b>59.02</b>	<b>31.00</b>		<b>14.00</b>	<b>9.00</b>	<b>5.00</b>	<b>3.00</b>	<b>40.00</b>	<b>46.00</b>	<b>50.00</b>
<b>tionala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>31.00</b>		<b>14.00</b>	<b>9.00</b>	<b>5.00</b>	<b>3.00</b>	<b>40.00</b>	<b>46.00</b>	<b>50.00</b>
la incendiilor (protectie civila nonmilitara)	61.02.05	31.00		14.00	9.00	5.00	3.00	40.00	46.00	50.00
<b>CIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>3,934.00</b>		<b>1,302.00</b>	<b>1,049.00</b>	<b>958.00</b>	<b>625.00</b>	<b>4,132.00</b>	<b>4,279.00</b>	<b>4,504.00</b>
<b>62.04+65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>3,087.00</b>		<b>1,075.00</b>	<b>845.00</b>	<b>739.00</b>	<b>428.00</b>	<b>3,259.00</b>	<b>3,414.00</b>	<b>3,616.00</b>
(cod 65.02.03.01+65.02.03.02)	65.02.03	1,204.30		396.35	331.00	315.20	161.75	1,209.00	1,317.00	1,342.00
	65.02.03.01	485.00		158.00	136.90	125.90	64.20	477.00	519.00	529.00
	65.02.03.02	719.30		238.35	194.10	189.30	97.55	732.00	798.00	813.00
(65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	1,882.70		678.65	514.00	423.80	266.25	2,050.00	2,097.00	2,274.00
	65.02.04.01	1,031.10		401.35	269.50	221.50	138.75	1,091.00	1,131.00	1,214.00
	65.02.04.02	851.60		277.30	244.50	202.30	127.50	959.00	966.00	1,060.00
<b>08+66.02.50)</b>	<b>66.02</b>	<b>43.00</b>		<b>16.00</b>	<b>12.00</b>	<b>9.00</b>	<b>6.00</b>	<b>50.00</b>	<b>55.00</b>	<b>58.00</b>
	66.02.08	43.00		16.00	12.00	9.00	6.00	50.00	55.00	58.00
<b>d 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>198.00</b>		<b>58.00</b>	<b>56.00</b>	<b>66.00</b>	<b>18.00</b>	<b>246.00</b>	<b>230.00</b>	<b>250.00</b>
67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08	67.02.03	35.00		17.00	8.00	6.00	4.00	40.00	45.00	50.00
	67.02.03.07	35.00		17.00	8.00	6.00	4.00	40.00	45.00	50.00
(cod +67.02.05.02+67.02.05.03)	67.02.05	148.00		41.00	43.00	50.00	14.00	166.00	145.00	160.00
	67.02.05.01	15.00		5.00	5.00	5.00		36.00	45.00	50.00
uri, zone verzi, baze sportive si de agrement	67.02.05.03	133.00		36.00	38.00	45.00	14.00	130.00	100.00	110.00
, recreerii si religiei	67.02.50	15.00			5.00	10.00		40.00	40.00	40.00
<b>(cod</b>	<b>68.02</b>	<b>606.00</b>		<b>153.00</b>	<b>136.00</b>	<b>144.00</b>	<b>173.00</b>	<b>577.00</b>	<b>580.00</b>	<b>580.00</b>
<b>8.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>										
si invaliditati (cod 68.02.05.02)	68.02.05	517.00		136.00	134.00	142.00	105.00	517.00	517.00	517.00
aliditate	68.02.05.02	517.00		136.00	134.00	142.00	105.00	517.00	517.00	517.00
(cod 68.02.15.01+68.02.15.02)	68.02.15	83.00		15.00			68.00	55.00	58.00	58.00
	68.02.15.01	83.00		15.00			68.00	55.00	58.00	58.00
rarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	6.00		2.00	2.00	2.00		5.00	5.00	5.00
entei sociale	68.02.50.50	6.00		2.00	2.00	2.00		5.00	5.00	5.00
<b>ZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod</b>	<b>69.02</b>	<b>130.00</b>		<b>60.00</b>	<b>40.00</b>	<b>30.00</b>		<b>120.00</b>	<b>200.00</b>	<b>210.00</b>
<b>e publica (cod</b>	<b>70.02</b>	<b>100.00</b>		<b>40.00</b>	<b>40.00</b>	<b>20.00</b>		<b>100.00</b>	<b>175.00</b>	<b>185.00</b>
<b>0.02.07+70.02.50)</b>										
ale	70.02.06	100.00		40.00	40.00	20.00		100.00	175.00	185.00
<b>03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>30.00</b>		<b>20.00</b>		<b>10.00</b>		<b>20.00</b>	<b>25.00</b>	<b>25.00</b>
lor (cod 74.02.05.01+74.02.05.02)	74.02.05	20.00		10.00		10.00		20.00	25.00	25.00
rea deseurilor	74.02.05.02	20.00		10.00		10.00		20.00	25.00	25.00

			stingerii platilor restante							
e	74.02.06	10.00		10.00						
(cod 80.02+81.02+83.02+84.02+87.02)	79.02	75.00		15.00			60.00	15.00	15.00	15.00
ciale si de munca (cod 80.02.01)	80.02	15.00		15.00				15.00	15.00	15.00
ciale (cod 80.02.01.30)	80.02.01	15.00		15.00				15.00	15.00	15.00
eturi	80.02.01.06	15.00		15.00				15.00	15.00	15.00
4+84.02.06+84.02.50)	84.02	60.00					60.00			
02.03.02+84.02.03.03)	84.02.03	60.00					60.00			
	84.02.03.03	60.00					60.00			
VOLTARE (cod 51.02)	49.02	866.00	201.00	339.00	210.00	214.00	103.00	624.00	930.00	662.00
ERALE (cod 51.02+54.02+55.02)	50.02	22.00		22.00				400.00	400.00	
(cod 51.02.01)	51.02	22.00		22.00				400.00	400.00	
od 51.02.01.03)	51.02.01	22.00		22.00				400.00	400.00	
	51.02.01.03	22.00		22.00				400.00	400.00	
CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	385.00		42.00	120.00	120.00	103.00	224.00	280.00	500.00
+65.02.05+65.02.07+65.02.11+65.02.50)	65.02	25.00		25.00				100.00	80.00	300.00
5.02.03.01+65.02.03.02)	65.02.03	25.00		25.00				100.00	80.00	300.00
	65.02.03.01	25.00		25.00				100.00	80.00	300.00
02.03+67.02.05+67.02.06+67.02.50)	67.02	360.00		17.00	120.00	120.00	103.00	124.00	200.00	200.00
4+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08)	67.02.03	20.00				20.00		124.00	200.00	200.00
	67.02.03.07	20.00				20.00		124.00	200.00	200.00
02.05.01+67.02.05.02+67.02.05.03)	67.02.05	340.00		17.00	120.00	100.00	103.00			
ne verzi, baze sportive si de agrement	67.02.05.03	340.00		17.00	120.00	100.00	103.00			
TARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02)	69.02	330.00	201.00	201.00	60.00	69.00			200.00	100.00
lica (cod 70.02.05+70.02.50)	70.02	330.00	201.00	201.00	60.00	69.00			200.00	100.00
ehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	330.00	201.00	201.00	60.00	69.00			200.00	100.00
	70.02.05.01	330.00	201.00	201.00	60.00	69.00			200.00	100.00
(cod 80.02+81.02+83.02+84.02+87.02)	79.02	129.00		74.00	30.00	25.00			50.00	62.00
6+84.02.50)	84.02	129.00		74.00	30.00	25.00			50.00	62.00
02.03.02+84.02.03.03)	84.02.03	129.00		74.00	30.00	25.00			50.00	62.00
	84.02.03.01	74.00		74.00						
	84.02.03.03	55.00			30.00	25.00			50.00	62.00
/ DEFICIT (98.02-99.02)	96.02	-74.00	-201.00	-74.00						
	99.02	-74.00	-201.00	-74.00						
	99.02.97	-74.00	-201.00	-74.00						

lanilor precedenti  
re capitol, subcapitol și paragraf de cheltuieli se detaliază  
corespunzător, conform clasificăției economice.

Ordonator Principala de credite,



Mi



NUMIREA INDICATORILOR	Cod indicator	Buget 2015					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2016	2017	2018
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
00.15+00.16+00.17+45.10)	00.01	260.00	120.00	121.00	9.00	10.00	320.00	322.00	336.00
0.03+00.12)	00.02	245.00	113.00	113.00	9.00	10.00	301.00	304.00	316.00
nd 00.13+00.14)	00.12	245.00	113.00	113.00	9.00	10.00	301.00	304.00	316.00
ATE (cod 30.10+31.10)	00.13	228.00	108.00	107.00	7.00	6.00	279.00	280.00	292.00
30.10.05+30.10.08+30.10.09+30.10.50)	30.10	228.00	108.00	107.00	7.00	6.00	279.00	280.00	292.00
eri (cod 30.10.05.30)	30.10.05	28.00	8.00	7.00	7.00	6.00	29.00	30.00	32.00
chirieri de catre institutiile publice	30.10.05.30	28.00	8.00	7.00	7.00	6.00	29.00	30.00	32.00
	30.10.50	200.00	100.00	100.00			250.00	250.00	260.00
SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	17.00	5.00	6.00	2.00	4.00	22.00	24.00	24.00
ii si alte activitati (cod									
.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.20+33.10.21+33.10.	33.10	17.00	5.00	6.00	2.00	4.00	22.00	24.00	24.00
nt	33.10.05	17.00	5.00	6.00	2.00	4.00	22.00	24.00	24.00
	00.17	15.00	7.00	8.00			19.00	18.00	20.00
LE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	15.00	7.00	8.00			19.00	18.00	20.00
INISTRATII (cod									
.10.15+43.10.16+43.10.17+43.10.19)	43.10	15.00	7.00	8.00			19.00	18.00	20.00
	43.10.09	15.00	7.00	8.00			19.00	18.00	20.00
UNCTIONARE (cod 00.02+00.16+00.17)	00.01SF	260.00	120.00	121.00	9.00	10.00	320.00	322.00	336.00
0.03+00.12)	00.02	245.00	113.00	113.00	9.00	10.00	301.00	304.00	316.00
d 00.13+00.14)	00.12	245.00	113.00	113.00	9.00	10.00	301.00	304.00	316.00
ATE (cod 30.10+31.10)	00.13	228.00	108.00	107.00	7.00	6.00	279.00	280.00	292.00
30.10.05+30.10.08+30.10.09+30.10.50)	30.10	228.00	108.00	107.00	7.00	6.00	279.00	280.00	292.00
eri (cod 30.10.05.30)	30.10.05	28.00	8.00	7.00	7.00	6.00	29.00	30.00	32.00
chirieri de catre institutiile publice	30.10.05.30	28.00	8.00	7.00	7.00	6.00	29.00	30.00	32.00
	30.10.50	200.00	100.00	100.00			250.00	250.00	260.00
SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	17.00	5.00	6.00	2.00	4.00	22.00	24.00	24.00
ii si alte activitati (cod 33.10.05 + 33.10.08 + 33.10.09+ 33.10.13 +									
33.10.19 + 33.10.20+33.10.21+33.10.30 la 33.10.32 + 33.10.50)	33.10	17.00	5.00	6.00	2.00	4.00	22.00	24.00	24.00
nt	33.10.05	17.00	5.00	6.00	2.00	4.00	22.00	24.00	24.00
	00.17	15.00	7.00	8.00			19.00	18.00	20.00
LE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	15.00	7.00	8.00			19.00	18.00	20.00
INISTRATII (cod 43.10.09+43.10.10+43.10.15)	43.10	15.00	7.00	8.00			19.00	18.00	20.00
	43.10.09	15.00	7.00	8.00			19.00	18.00	20.00

DENUMIREA INDICATORILOR

Cod indicator

Buget 2015

Estimari

PREVEDERI ANUALE

PREVEDERI TRIMESTRIALE

TOTAL

Trim. I

Trim. II

Trim. III

Trim. IV

2016

2017

2018

Ordonatorii de la regiile autonome și societățile comerciale de subordonare locală care realizează proiecte cu finanțare externă, conform Codului fiscal  
Realizarea se face numai în execuție  
Nu se completează în etapa de planificare

Ordonator principal de credite



**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL  
 SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018 - CHELTUIELI**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2015						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2016	2017	2018
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE CULTURALE ( cod 50.10+59.10+63.10+70.10+74.10+79.10)</b>	<b>49.10</b>	<b>260.00</b>		<b>120.00</b>	<b>121.00</b>	<b>9.00</b>	<b>10.00</b>	<b>320.00</b>	<b>322.00</b>	<b>336.00</b>
<b>Clasa III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>35.00</b>		<b>13.00</b>	<b>15.00</b>	<b>3.00</b>	<b>4.00</b>	<b>44.00</b>	<b>45.00</b>	<b>48.00</b>
<b>Programat (cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>35.00</b>		<b>13.00</b>	<b>15.00</b>	<b>3.00</b>	<b>4.00</b>	<b>44.00</b>	<b>45.00</b>	<b>48.00</b>
<b>Programat prescolar si primar (cod 65.10.03.01+65.10.03.02)</b>	<b>65.10.03</b>	<b>32.00</b>		<b>12.00</b>	<b>14.00</b>	<b>2.00</b>	<b>4.00</b>	<b>41.00</b>	<b>42.00</b>	<b>44.00</b>
<b>Programat prescolar</b>	<b>65.10.03.01</b>	<b>32.00</b>		<b>12.00</b>	<b>14.00</b>	<b>2.00</b>	<b>4.00</b>	<b>41.00</b>	<b>42.00</b>	<b>44.00</b>
<b>Programat secundar (cod 65.10.04.01+65.10.04.02+65.10.04.03)</b>	<b>65.10.04</b>	<b>3.00</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>		<b>3.00</b>	<b>3.00</b>	<b>4.00</b>
<b>Programat secundar superior</b>	<b>65.10.04.02</b>	<b>3.00</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>		<b>3.00</b>	<b>3.00</b>	<b>4.00</b>
<b>Clasa V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10+89.10)</b>	<b>79.10</b>	<b>225.00</b>		<b>107.00</b>	<b>106.00</b>	<b>6.00</b>	<b>6.00</b>	<b>276.00</b>	<b>277.00</b>	<b>288.00</b>
<b>Programat generale economice, comerciale si de munca (cod 80.10.01)</b>	<b>80.10</b>	<b>25.00</b>		<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>26.00</b>	<b>27.00</b>	<b>28.00</b>
<b>Programat generale economice si comerciale (cod 80.10.01.30)</b>	<b>80.10.01</b>	<b>25.00</b>		<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>26.00</b>	<b>27.00</b>	<b>28.00</b>
<b>Cheltuieli pentru actiuni generale economice si comerciale</b>	<b>80.10.01.30</b>	<b>25.00</b>		<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>26.00</b>	<b>27.00</b>	<b>28.00</b>
<b>Programat actiuni economice (cod 87.10.50)</b>	<b>87.10</b>	<b>200.00</b>		<b>100.00</b>	<b>100.00</b>			<b>250.00</b>	<b>250.00</b>	<b>260.00</b>
<b>Programat actiuni economice</b>	<b>87.10.50</b>	<b>200.00</b>		<b>100.00</b>	<b>100.00</b>			<b>250.00</b>	<b>250.00</b>	<b>260.00</b>
<b>CHELTUIELI - SECTIUNEA DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)</b>	<b>49.10</b>	<b>260.00</b>		<b>120.00</b>	<b>121.00</b>	<b>9.00</b>	<b>10.00</b>	<b>320.00</b>	<b>322.00</b>	<b>336.00</b>
<b>Clasa III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>35.00</b>		<b>13.00</b>	<b>15.00</b>	<b>3.00</b>	<b>4.00</b>	<b>44.00</b>	<b>45.00</b>	<b>48.00</b>
<b>Programat ( cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>35.00</b>		<b>13.00</b>	<b>15.00</b>	<b>3.00</b>	<b>4.00</b>	<b>44.00</b>	<b>45.00</b>	<b>48.00</b>
<b>Programat prescolar si primar (cod 65.10.03.01+65.10.03.02)</b>	<b>65.10.03</b>	<b>32.00</b>		<b>12.00</b>	<b>14.00</b>	<b>2.00</b>	<b>4.00</b>	<b>41.00</b>	<b>42.00</b>	<b>44.00</b>
<b>Programat prescolar</b>	<b>65.10.03.01</b>	<b>32.00</b>		<b>12.00</b>	<b>14.00</b>	<b>2.00</b>	<b>4.00</b>	<b>41.00</b>	<b>42.00</b>	<b>44.00</b>
<b>Programat secundar (cod 65.10.04.01+65.10.04.02+65.10.04.03)</b>	<b>65.10.04</b>	<b>3.00</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>		<b>3.00</b>	<b>3.00</b>	<b>4.00</b>
<b>Programat secundar superior</b>	<b>65.10.04.02</b>	<b>3.00</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>		<b>3.00</b>	<b>3.00</b>	<b>4.00</b>
<b>Clasa V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10+89.10)</b>	<b>79.10</b>	<b>225.00</b>		<b>107.00</b>	<b>106.00</b>	<b>6.00</b>	<b>6.00</b>	<b>276.00</b>	<b>277.00</b>	<b>288.00</b>
<b>Programat generale economice, comerciale si de munca (cod 80.10.01)</b>	<b>80.10</b>	<b>25.00</b>		<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>26.00</b>	<b>27.00</b>	<b>28.00</b>
<b>Programat generale economice si comerciale (cod 80.10.01.30)</b>	<b>80.10.01</b>	<b>25.00</b>		<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>26.00</b>	<b>27.00</b>	<b>28.00</b>
<b>Cheltuieli pentru actiuni generale economice si comerciale</b>	<b>80.10.01.30</b>	<b>25.00</b>		<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>26.00</b>	<b>27.00</b>	<b>28.00</b>
<b>Programat actiuni economice (cod 87.10.50)</b>	<b>87.10</b>	<b>200.00</b>		<b>100.00</b>	<b>100.00</b>			<b>250.00</b>	<b>250.00</b>	<b>260.00</b>
<b>Programat actiuni economice</b>	<b>87.10.50</b>	<b>200.00</b>		<b>100.00</b>	<b>100.00</b>			<b>250.00</b>	<b>250.00</b>	<b>260.00</b>

Finantat din excedentul anilor precedenti  
 NOTA: - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

Ordona  
 Fi



Intocmit,  
 Mititean Stela